

PLANNED MAINTENANCE PROGRAMME - DRAFT PROGRAMME 2013/2014

ESTABLISHMENT	WORKS	£	£	£
		*2013/14	*2014/15	*2015/16
105 Greyhound Road	Replace cold water storage	£22,500		
145-155 King Street	Replacement of flooring	£75,000		£50,000
145-155 King Street	External doors and windows			£45,000
145-155 King Street	Renew roof coverings			£120,000
17 Rivercourt Road	Priority internal maintenance and repairs, fabric, mech & elec	£75,000		
176-182 Coningham Road	External redecoration	£10,000		
2 Coverdale Road	Priority internal maintenance and repairs, fabric, mech & elec	£75,000		
22 Exhibition Close Wood Lane Estate	Renew roof covering			£8,500
280 Goldhawk Road	Replace/re-design box gutters	£15,000		
280 Goldhawk Road	Internal maintenance and repairs, fabric, mech & elec		£75,000	
456 Uxbridge Road	Priority internal maintenance and repairs, fabric, mech & elec	£100,000		
456 Uxbridge Road	Replace electrical mains distribution	£7,500		
87 Lime Grove	Priority internal maintenance and repairs, fabric, mech & elec	£75,000		
Bagley`s Lane Depot	Replace all rainwater goods, inc. scaffold and asbestos removal		£100,000	
Bagley`s Lane Depot	New electrical intake and distribution	£65,000		
Bagley`s Lane Depot	Replace heating		£100,000	£100,000
Bagley`s Lane Depot	External doors and windows			£265,000
Bagley`s Lane Depot	Internal redecoration			£25,000
Bagley`s Lane Depot	Renew flat roof covering	£30,000		
Bagley`s Lane Depot	Replace lighting			£120,000
Broadway Children`s Centre	Health and safety upgrades to gas installation	£5,000		
Barons Court Library	Internal Rainwater Drainage Feasibility	£15,000		
Broadway Children`s Centre	Replace roof covering	£5,000		
Castletown House (6 Castletown Road)	External masonry and render repairs			£12,000
Castletown House (6 Castletown Road)	Flat roof reflective finish, RWG's and flashings			£14,000
Castletown House (6 Castletown Road)	Internal fabric repair and redecoration, san fittings			£12,000
Castletown House (6 Castletown Road)	Replace external doors and windows			£20,000
Castletown House (6 Castletown Road)	Replace heating controls and extract to kitchen			£15,000
Castletown House (6 Castletown Road)	Replace lightning protection installation			£12,000
Castletown House (6 Castletown Road)	Resurface paved areas, replace fencing to external areas			£12,000
Cobbs Hall	Replace asphalt roof covering	£110,000		
Cobbs Hall	Internal redecoration			£10,000
Cobbs Hall	Renew GF toilets			£20,000
Cobbs Hall	Replace handrails to roof			£20,000

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Cobbs Hall	Replace rainwater goods			£13,000
Edward Woods Community Centre	Replace roof coverings			£16,000
Fulham Central Library	Internal fabric repairs and redecoration			£100,000
Fulham Central Library	Replace toilet fittings			£5,000
Greswell Centre (HAFAD)	Internal repair and redecoration including ceilings	£50,000		
Hammersmith Central Library	External fabric repairs	£275,000		
Hammersmith Central Library	Overhaul roof, replace RWG's, flashings and leadwork	£10,000		
Hammersmith Central Library	Replace timber windows	£20,000		
Hammersmith Central Library	Internal repair to damp area, install DPC	£15,000		
Hammersmith Central Library	Repair or replace faulty heat emitters	£14,500		
Hammersmith Central Library	Repairs to ornate ceiling	£5,000		
Hammersmith Town Hall	Assembly Hall Floor and Door Repair and Restoration	£60,000		
Hammersmith Town Hall	Smart Accommodation Project - Space rationalisation (Phase 1)	£240,000	£500,000	£500,000
Hammersmith Town Hall	Internal repairs and redecorations Phase 1		£150,000	
Hammersmith Town Hall	Overhaul windows, install draftproofing Phase 1		£140,000	
Hammersmith Town Hall	Repairs to roof and rooflights and assoc'd asbestos removal		£115,000	
Hammersmith Town Hall	Replace and redecorate ceilings to common areas Phase 1		£40,000	
Hammersmith Town Hall	Replace flooring to common areas Phase 1		£30,000	
Hammersmith Town Hall	Replace hot water storage		£20,000	
Hammersmith Town Hall	Internal repairs and redecorations Phase 2			£160,000
Hammersmith Town Hall	Overhaul windows, install draftproofing Phase 2			£150,000
Hammersmith Town Hall	Replace flooring to common areas Phase 2			£30,000
Hammersmith Town Hall Extension	External wind and weathertight repairs		£10,000	£10,000
Hammersmith Town Hall Extension	Replace electrical distribution boards		£65,000	
Linford Christie Stadium	Artillery Wall Demolish and decontaminate		£500,000	£500,000
Linford Christie Stadium Outside Female Toilets	Repair ext fabric, access ramps, replace door, redecorate			£12,000
Linford Christie Stadium Outside Female Toilets	Replace roof and replace flashings			£5,000
Linford Christie Stadium Outside Male Toilets	External redecoration			£6,000
Linford Christie Stadium Outside Male Toilets	Internal redecoration, flooring and san.fittings			£8,000
Linford Christie Stadium Outside Male Toilets	Replace external doors and windows			£6,000
Linford Christie Stadium Outside Male Toilets	Replace roof covering and rwg			£5,000
Linford Christie Stadium Pavilion	Roof covering, rainwater goods, drainage and tank enclosure		£100,000	£100,000
Macbeth Centre	External refurbishment, incl. roofs, windows, doors, dec's, lighting (Phase 1)	£160,000	£200,000	£0
Macbeth Centre	External Refurb; roofs, windows and doors (Phase 2)			£410,000

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Macbeth Centre	Internal refurbishment, incl. redec, flooring, lighting		£160,000	
Margravine Cemetery Chapel	External fabric repairs, roof, RWG's, windows			£10,000
Margravine Cemetery South Chapel	Upgrade elec install'n to be compliant and replace lighting	£10,000		
Mortlake Cemetery Chapel	Replace roof covering and external fabric repairs	£25,000		
Mortlake Cemetery Maintenance Yard	Install new electrical services to be compliant	£10,000		
North Sheen Cemetery Maintenance Building	Electrical and mech installation upgrade to be compliant	£20,000		
Paragon Centre	Internal redecoration			£10,000
Paragon Centre	Renew roof covering and replace rooflights			£135,000
Ravenscourt Park Pre School	Replace roof covering and external fabric repair	£60,000		
Ravenscourt Park Pre School	Full rewire			£30,000
Ravenscourt Park Pre School	Replace heating distrib'n pipework, controls and vent extract system			£10,000
Rivercourt Church House	External building fabric repairs including reflective roof finish and replace RW goods			£6,000
Rivercourt Church House	Replace floor coverings			£6,000
Seagrave Lodge	Replace kitchens and internal fabric repairs			£40,000
Seagrave Lodge	Replace RWG's, flashings and ext fabric repairs			£8,000
Spring Cottage	External and internal fabric repairs and decorations			£35,000
White City Community Centre	Replace roof covering and external fabric repairs and repair damp internal walls			£35,500
White City Estate Adventure Playground	Replace boiler			£11,000
White City Estate Drop-in Centre	External and Internal fabric repair including roof soffit and redecoration			£6,000
White City Estate Drop-in Centre	Replace lighting			£22,000
Wormwood Scrubs Maintenance Depot	Replace roof covering and external fabric repairs			£16,000
Parks, Cemeteries and Open spaces	Decorations / repairs to fences, walls, surfaces and street assets (Rolling programme)	£55,000	£50,000	£50,000
Various Buildings (rolling programme)	Security alarm upgrades to comply with ACPO policy	£30,000	£30,000	£30,000
Various Establishments	Replacement of A/C units to various Buildings / Comms rooms.	£20,000	£20,000	£20,000
Various Establishments	Fire Risk Assessments and associated works (Phase 2)	£50,000	£50,000	£50,000
Various Establishments	Energy initiatives (including the installation of SMART Auto Meter Reading - Rolling Programme)	£100,000	£100,000	£100,000
Various Establishments	Removal of high risk asbestos	£125,000	£60,000	£60,000
Various Establishments	5 Year Fixed Electrical Testing Essential Works	£55,000	£20,000	£20,000
Various Establishments	Fire alarm renewals and upgrades, emergency lighting upgrades	£25,000	£25,000	£25,000
Various Establishments	Water tank replacement and works resulting from Legionella Prevention / Treatment reports	£25,000	£60,000	£60,000
Various Establishments	Boiler replacement programme	£30,000	£25,000	£25,000
	Total	£2,174,500	£2,745,000	£3,737,000
	Fees	£326,175	£411,750	£560,550
	Grand Total	£2,500,675	£3,156,750	£4,297,550